

Explanation of variances – pro forma

Name WOODSIDE PARISH COUNCIL of WOODSIDE PARISH COUNCIL smaller authority:

County CUMBRIA area (local councils and parish meetings only):

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	4,247	4,628	381	8.97	
Box 3 Total other receipts	5,885	2,883	-3002	-51.01	TRANSPARENCY FUND GRANT 1452. REDECTION OF BURIAL GRANT EX ALLERDALE B.C. BY 1655
Box 4 Staff costs	2,436	2,965	529	21.72	INCLUSION OF SICC MEMBERSHIP UNDER STAFF COSTS 2017/18 - 72. WEBSITE COMPLIANCE PAYMENT 374
Box 5 Loan interest/ capital repayments	NIL	NIL	NIL	NIL	
Box 6 All other payments	5,769	4,950	-819	-14.2	
Box 9 Total fixed assets & long term investments & assets	7,800	7,800	NIL	NIL	
Box 10 Total borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: 7000 RESERVE FROM SALE OF HOUSE MANY YEARS AGO - 500 RETAINED IN CASE OF ELECTION. 1000 EARMARKED TO DONATE TO VILLAGE HALL COMMITTEE FOR REFURBISHMENT/REBUILDING WHEN THEY ADVISE COSTINGS.				